

TOWN OF DAYTON
NOTICE OF PUBLIC BUDGET HEARING
2019 Budget Hearing and Special Meeting of the Electors

Notice is hereby given that on Tuesday, December 4, 2018 at 6:00 p.m. at the Dayton Town Hall a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Dayton will be held. Below is a summary of the proposed 2019 Budget.

TOWN OF DAYTON 2019 BUDGET

	<u>Proposed</u> <u>2018</u> <u>Budget</u>	<u>Proposed</u> <u>2019 Budget</u>	<u>% Change</u>
Total 41000 · Taxes			
Total 43000 · Intergovernmental Revenues	578,998	582,073	
Total 44000 · Licenses/Permits	249,989	246,472	
Total 46000 · Public Charges For Services	31,750	24,600	
Total 47000 · Intergovernmental charges	1,000	1,100	
48000 · Miscellaneous Revenues	1,200	7,000	
Total Revenues	862,937	861,245	-0.1961
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Total 51000 · General Government	147,409	141,609	
Total Building Inspection, Fire & Ambulance	131,118	132,725	
Total 53000 · Public Works	531,085	529,458	
Total 54000 · Health & Human Services	2,500	1,500	
55000 · Culture, Recreation & Library - Other	50,825	55,953	
57000 - Total Capital Outlay	0	0	
Total Expenses	862,937	861,245	-0.1961
Net Income (Revenue less Expenses)	0	0	
Reserve for future landfill expenses	21,000	21,000	

Proposed Mill Rate \$1.556

The purpose of this hearing to allow the public an opportunity to review and comment on the proposed 2019 budget.

Judith A. Suhs
Town Clerk
Town of Dayton

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF DAYTON TOWNSHIP
Tuesday, December 4, 2018
Immediately Following the Public Hearing

Following the public hearing on the 2019 Budget there will be a special meeting of the town's electors.

The town's voters will consider:

- I. To adopt the 2018 town tax levy to be paid in 2019 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Following the special meeting of the electors, there will be a special meeting of the Town Board. It is the Town Board's responsibility to finalize and vote to approve the 2019 calendar year budget.

Judith A. Suhs, Dayton Town Clerk

SPECIAL TOWN BOARD MEETING
TOWN OF DAYTON

Notice is hereby given the Dayton Town Board will meet immediately following the meeting of the Electors with the purpose of adopting the Final 2019 Budget as discussed at the Special Town Meeting held on **December 4, 2018** at the Dayton Town Hall located at 2285 Highway 22,

Judith A. Suhs, Dayton Town Clerk